

April 8, 2025

To, The Manager, BSE Ltd., Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001

Scrip Code: 975469, 975796, 975977, 976035

Subject: Key Business Update- Intimation under Regulation 51 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("SEBI Listing Regulations") read with Part B of Schedule III of SEBI Listing Regulations

Dear Sir / Madam,

Pursuant to Regulation 51 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended from time to time, Code of Conduct & Fair Disclosure for Prohibition of Insider Trading under SEBI PIT Regulation 2015 and in terms of other applicable laws, if any, below is the business update for quarter & year ended March 31, 2025 on a standalone Basis.

• Assets under Management:

SME Business: registered a growth of \sim 58% YoY to reach \sim Rs. 515 crore as on March 31, 2025 as compared to Rs. 326 crore as on March 31, 2024; also achieved a QoQ Growth of \sim 16%

- <u>Disbursement:</u> SME disbursement has seen significant growth of ~59% YoY, reaching Rs. 348 crore for the financial year FY24-25
 - ➤ Highest Disbursement ever in a month, Rs. 49 crore for March'25
- **Portfolio Quality:** Maintaining GNPA & NNPA less than 5% & 3% respectively, indicating a healthy portfolio quality.
- <u>Geographical Presence:</u> Operates in 11 states through 70 branches (added 19 dedicated SME branches during the year)
- <u>Leverage and Capital Adequacy:</u> CRAR above 35% and leverage less than 2.5 times as on March 31, 2025.
- **Human Capital:** We have 1000+ dedicated employees across 11 states.

Regd. & Corporate Office:



Please note the above information is provisional unaudited numbers and are subject to be reviewed and audited by statutory auditors of the company.

This is for your information and records.

For Satin Finserv Limited

Arjun Bansal Chief Financial Officer (CFO)